

SAN ANTONIO WATER SYSTEM
 P. O. BOX 2449
 SAN ANTONIO, TEXAS 78298-2449
TABULATION OF BIDS

PROPOSAL: Annual Contract for Ford New Holland Products,
 FOR: Parts and Service
 TIME & DATE: (October 6, 2015 through September 30, 2016)
 3:00 p.m., August 20, 2015
 ITEM NO. DESCRIPTION AND APPROXIMATE QUANTITY

Equipment Depot
 5250 N. Loop 1604 E
 San Antonio, TX 78247

ASCO Equipment
 4146 IH 10 East
 San Antonio, TX 78219

O'Reilly Auto Enterprises, LLC
 dba O'Reilly Auto Parts

ITEM NO.	DESCRIPTION AND APPROXIMATE QUANTITY			
ITEM 1	FORD NEW HOLLAND SERVICE TO INCLUDES ASSOCIATED PARTS It is estimated that SAWS will purchase \$45,000.00 worth of parts in association with equipment repairs annually			
A.	PARTS			
1.	Percent of discount offered		6% Off List Price	56% markup
2.	Product identification (Mfg.)		New Holland	CNH
3.	Type price schedule (dealer, jobber, etc.)		Dealer	Dealer
4.	Price schedule number			ASCO
5.	Date of price schedule		7/5/15	8/14/15
6.	Price schedule column on which discount is based (i.e., distributor, net, wholesale)		List Price	Dealer Net
B.	Shop Labor Rate It is estimated that SAWS will utilize 450 labor hours per year		*	95.00
	Shop Rate		80.00	42,750.00
	Shop Supply Charge		0	4.6%
			*	
	TOTAL	TOTAL	81,000.00	87,750.00
ITEM 2	FORD NEW HOLLAND PARTS It is estimated that SAWS will purchase \$190,000 worth of parts for installation by SAWS personnel annually			
A.				
1.	Percent of discount offered		6% Off List Price	56% markup
2.	Product identification (Mfg.)		New Holland	CNH
3.	Type price schedule (dealer, jobber, etc.)		Dealer	Dealer
4.	Price schedule number			ASCO
5.	Date of price schedule		7/5/15	8/14/15
6.	Price schedule column on which discount based (i.e., distributor, net, wholesale)		List Price	Dealer Net
B.	Specified Ford New Holland Parts			
1.	13 ea. Flasher, Mfr. Part #84333506	UNIT PRICE TOTAL	37.50 487.50	35.10 456.30
2.	16 ea. Exhaust Pipe, Mfr. Part #84335271	UNIT PRICE TOTAL	144.82 2,317.12	150.07 2,401.12
3.	16 ea. Oil Level Gauge, Mfr. Part #85801249	UNIT PRICE TOTAL	32.90 526.40	31.36 501.76

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ITEM NO.	DESCRIPTION AND APPROXIMATE QUANTITY	UNIT	PRICE	TOTAL
4.	11 ea. Hose Clamp, Mfr. Part #8583008	UNIT PRICE TOTAL	13.16 144.76	12.01 132.11
5.	22 ea. Hose Clamp, Mfr. Part #85803010	UNIT PRICE TOTAL	11.54 253.88	10.08 221.76
6.	24 ea. Sliding Pad Upper, Mfr. Part #85808472	UNIT PRICE TOTAL	79.43 1,906.32	79.09 1,898.16
7.	20 ea. Sliding Pad Lower, Mfr. Part #85808473	UNIT PRICE TOTAL	90.24 1,804.80	89.86 1,797.20
8.	36 ea. Hydraulic Tube, Mfr. Part #85815677	UNIT PRICE TOTAL	117.50 4,230.00	105.77 3,807.72
9.	30 ea. Hydraulic Tube, Mfr. Part #85815679	UNIT PRICE TOTAL	107.16 3,214.80	96.41 2,892.30
10.	46 ea. Headlamp, Mfr. Part #85819200	UNIT PRICE TOTAL	63.69 2,929.74	63.41 2,916.86
11.	12 ea. Belt, Mfr. Part #85826230	UNIT PRICE TOTAL	35.96 431.52	40.26 483.12
12.	10 ea. Bolt, Mfr. Part #86625002	UNIT PRICE TOTAL	5.12 51.20	4.26 42.60
13.	15 ea. Hood Knob, Part #87302234	UNIT PRICE TOTAL	74.73 1,120.95	74.41 1,116.15
14.	19 ea. Spacer, Mfr. Part #87303910	UNIT PRICE TOTAL	3.55 67.45	2.78 52.82
15.	16 ea. Hydraulic Tube, Part #87327252	UNIT PRICE TOTAL	62.98 1,007.68	62.71 1,003.36
16.	12 ea. Frame Plate, Mfr. Part #87392509	UNIT PRICE TOTAL	2.95 35.40	2.31 27.72
17.	10 ea. Exhaust Clamp, Mfr. Part #87416643	UNIT PRICE TOTAL	10.50 105.00	8.19 81.90
18.	31 ea. Seal Kit, Mfr. Part #87428633	UNIT PRICE TOTAL	131.60 4,079.60	131.04 4,062.24
19.	22 ea. Seal Kit, Mfr. Part #87633295	UNIT PRICE TOTAL	102.49 2,254.78	104.44 2,297.68
20.	27 ea. Rubber Pad, Mfr. Part #87753839	UNIT PRICE TOTAL	98.70 2,664.90	122.85 3,316.95
21.	12 ea. Elbow Fitting, Mfr. Part #9846848	UNIT PRICE TOTAL	23.50 282.00	22.92 275.04
22.	200 ea. Lamp, Mfr. Part #9703399	UNIT PRICE TOTAL	7.14 1,428.00	8.60 1,720.00
23.	450 ea. Rock Tooth, Part #R23T	UNIT PRICE TOTAL	13.17 5,926.50	10.93 4,918.50
24.	250 ea. Flat Tooth	UNIT PRICE TOTAL	17.01 4,252.50	8.63 2,157.50
25.	100 ea. Tooth Shank, Part #27423	UNIT PRICE TOTAL	30.47 3,047.00	12.62 1,262.00
	TOTAL PRICE	TOTAL	44,569.80	39,842.87

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	EXTENSION 1		81,000.00	39,842.84	
	EXTENSION 2		81,000.00	39,842.84	
	EXTENSION 3		81,000.00	39,842.84	
	Terms		Net 30 days	Net 30 days	
	Delivery Days		3 days	24 days	

***LOW BIDDER**

BID INVITATIONS E-MAILED TO AND/OR PICKED UP BY:

O'Reilly Auto Enterprises
 ASCO Equipment
 Equipment Depot
 H&V Equipment
 Nueces Power Equipment

Demandstar
 SAWS Website